

Public Safety

Seminole County

Emergency Communication/E-911

EMS Trust Fund

Mission

To provide funding for education and equipment related to a state-of-the-art pre-hospital medical care system so that citizens of Seminole County receive continual quality improvement in emergency medical services.

Business Strategy

The Emergency Medical Services (EMS) Trust Fund enhances the development and expansion of the Seminole County EMS System. This is accomplished by developing performance measures with accompanying benchmarks and continuously evaluating the "quality of care" provided. Information gathered from evaluations is the premise for development and coordination of continuing education programs to assure the "standard of care" is met by the 565 emergency medical technicians (EMT) and paramedics in the system. The section's activities follow the requirements established in Chapters 396 and 401 of the Florida Statutes and the State of Florida Administrative Codes.

Objectives

Develop and disseminate CD-ROM based continuing education programs for the Seminole County Emergency Medical Services system.

Present specialized education programs to enhance the quality of the Seminole County Emergency Medical Services system.

Present seminars/conferences for the Seminole County Emergency Medical Services system field personnel.

Develop and present County certification for new emergency medical technicians and paramedics in the Seminole County Emergency Medical Services system.

Perform research and development of multi-media education programs.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Continuing education topics presented/number of students	17/650	8/550	8/565	8/581
Quarterly reports presented to Fire Chiefs of Seminole County	n/a	1	4	4
Number of education topics developed	n/a	n/a	6	6
Number of system case reviews	n/a	n/a	6	12

Department:		PUBLIC SAFETY			Seminole County	
Division:		EMERGENCY COMMUNICATIONS/E-911			FY 2003/04	
Section:		EMS TRUST FUND			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	49,947	56,076	12.3%	0	100.0%
Operating Services	79,243	206,846	86,957	-58.0%	130,924	50.6%
Capital Outlay	482,272	4,566	0	-100.0%	8,490	100.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	561,515	261,359	143,033	-45.3%	139,414	-2.5%
Capital Improvements	0	0	0		29,000	100.0%
TOTAL EXPENDITURES	561,515	261,359	143,033	-45.3%	168,414	17.7%
FUNDING SOURCE(S)						
EMS Trust Fund	561,515	261,359	143,033	-45.3%	168,414	17.7%
TOTAL FUNDING SOURCE(S)	561,515	261,359	143,033	-45.3%	168,414	17.7%
Full Time Positions	0	1	1		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
<p>This trust fund funding is derived from the fines associated with moving violations and is provided by the State of Florida Department of Health, Bureau of Emergency Medical Services to assist in improving pre-hospital services for the residents of this state.</p>						
New Programs and Highlights for Fiscal Year 2004/05						
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Senior Coordinator position was maintained by the EMS Trust fund for an additional year and will be moved to Medical Quality Assurance in FY 2004/05.						59,707
Ford Explorer XLT						29,000
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	29,000	0	0	0
Total Operating Impact		0	0	0	0	0